

Called Meeting

June 29, 2023

The Macon County Board of Commissioner held a called meeting on Thursday, June 29, 2023, at 6:00 p.m. with Commission Chairman Oliver, Vice-chairman Melvin, Commissioner Felton, Commissioner George, Commissioner Haugabook, County Manager Lewis and Deputy County Manager Starling in attendance.

Chairman Oliver called the meeting to order.

County Manager Lewis stated the total proposed budget for FY2024 is \$8,777,267. He stated this includes the additional \$10,000 requested by the District Attorney at the last meeting. Commissioner Felton asked about the increase in the Commissioner's Office budget. Deputy County Manager Starling stated it was due to the increased cost of health insurance, general insurance, and employee raises. Commissioner Felton asked about the Sheriff's Department budget. It includes an additional deputy for courthouse security and increased costs of health insurance and other operating expenses. Commissioner Felton asked if we could use a part-time person for courthouse security. County Manager Lewis stated he contacted Chief Eric Finch about this matter, and it will be discussed further at the July 20th meeting. County Manager Felton stated with the reevaluation the tax revenue should increase. County Manager Lewis stated the millage rate could stay as is. Commissioner George made the motion to approve the FY2024 budget - \$8,777,267., seconded by Commissioner Felton and carried unanimously.

Commissioner Haugabook made the motion to adjourn, seconded by Commissioner Felton and carried unanimously.



Carl Oliver, Chairman